Minimum Custody—Correctional Facilities

There were over 3,100 *minimum custody* offenders inccorrectional facilities at year end—this includes minimum centers, and community work centers (CWC). Nearly fifteen are classified as *minimum custody* offenders—minimum

WORK RELEASE. DATA - stody ase (WR) opulation Inimum

Minimum Custody — is the lowest custody designation minimum custody inmates are conforming to ADC

2010 - 2016

general,

Alexander City

Opened in 1974—244 bed WR and CWC. Highway 22 West Alexander City, AL 35011 256-234-7533 Opened in 1964—300 bed WR and CWC. 5305 Ingram Road Deatsville, AL 36022 334-290-3200

Atmore

Opened in 1973—254 bed CWC.
9947 Highway 21 North
Atmore, AL 36503
251-368-9115
*No longer housing inmates as of 11/2016

Hamilton

Opened in 1976—278 bed WR and CWC. 1826 Bexar Avenue East Hamilton, AL 35570 205-921-9308

Birmingham

Opened in 1973—293 bed WR and CWC. 1216 25th Street North Birmingham, AL 35234-3196 205-252-2994

Loxley

Opened in 1990—538 bed WR and CWC. 14880 County Road 64 Loxley, AL 36551 251-964-5044

Camden

Opened in 1976—186 bed WR and CWC 1780 Alabama Highway 221 Camden, AL 36726 334-682-4287

Loxley Community Work Center



Childersburg

Opened in 1990—454 bed WR and CWC 13501 Plant Road Childersburg, AL 35044 .256-378-3821

Decatur

Opened in 1981—745 bed WR and CWC. 1401 Highway 20 West Décatur, AL 35601 256-350-0876

Mobile

Opened in 1978—270 bed WR and CWC. 2423 North Beltline Highway Pritchard, AL 36610 251-452-0098

Elba

Opened in 1976—254 bed WR and CWC. I Boswell Street Elba, AL 36328 334-897-5738

J.O. Davis

Opened in 1973—402 bed minimum facility 9677 Highway 21 North Atmore, AL 36503 251-368-8122

Red Eagle

Opened in 1972—340 bed CWC. 1290 Red Eagle Road Montgomery, AL 36110 334-242-2510

ADOC 40% Assessment Collections

Total = \$9,749,899

End of Year Program Summary

FY 2016 Inmates Carried Forward 1,787

FY 2017 Admissions 1,867

Participants at Year End 1,309

Black Males—53.2% White Males—37,7% Other Males—0.3%

Black Females—3.9% White Females—5.0% Other Females—0.00%

Gross Salaries Earned \$24,391,724.09

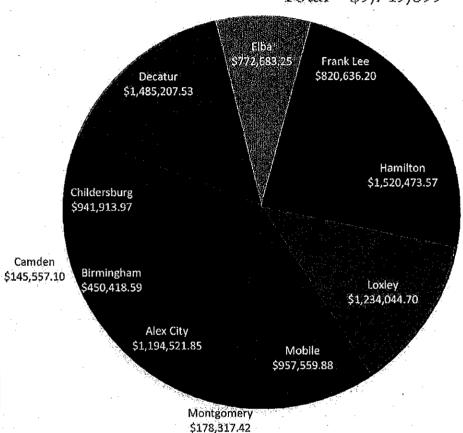
Taxes and Other Deductions \$4,401,568.75

Net Inmate Salaries Earned \$19,996,983.84

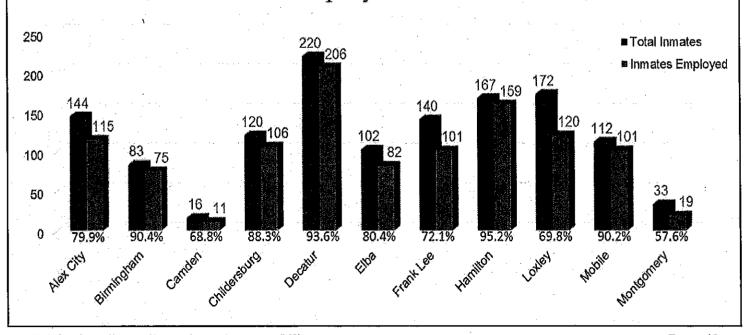
Fees and Restitution Paid \$3,345,787.27

Average Inmate Monthly Salary \$1,680.35

Percentage Employed -83.7%



Inmate Employment Status



End of Year Program Summary

FY 2015 Inmates Carried Forward 1,843

FY 2016 Admissions **2,240** Participants at Year End **1,787**

Black Males—53.3% White Males—35.1% Other Males—0.1%

Black Females – 3.5% White Females – 7.8% Other Females – 0.05%

Gross Salaries Earned \$26,258,703.47

Taxes and Other Deductions \$4,845,576.78

Net Inmate Salaries Earned \$21,398,094.98

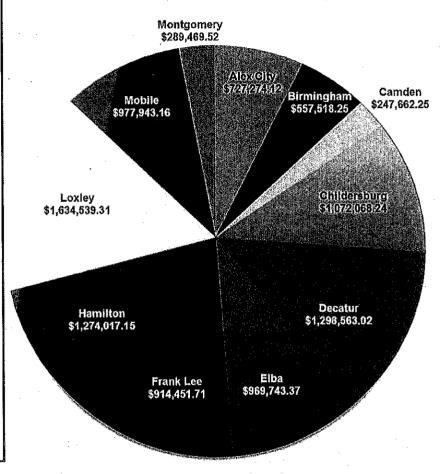
Fees and Restitution Paid **\$4,179,011.00**

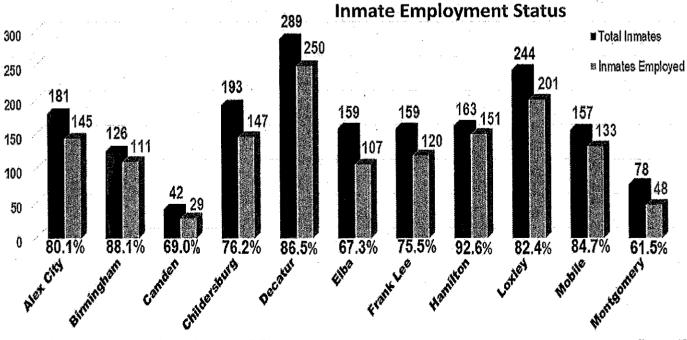
Average Inmate Monthly Salary **\$1,616.93**

Percentage Employed — 80.7%

ADOC 40% Assessment Collections

Total = \$11,173,057



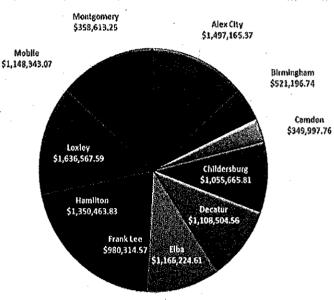


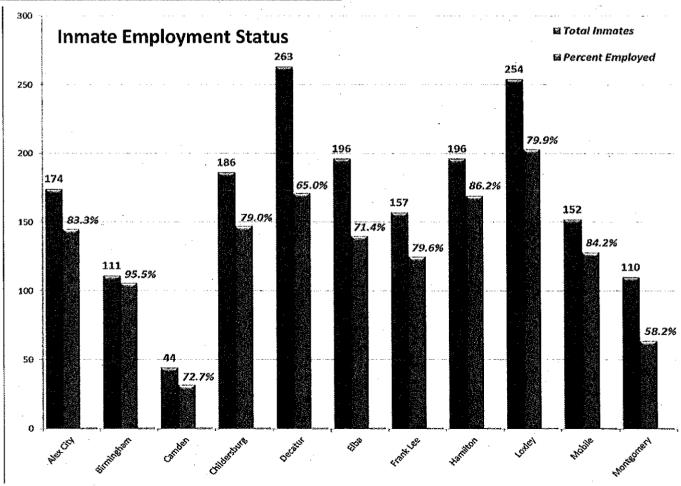
Professionalism—Integrity—Accountability

End of Year Program Summary

ADOC 40% Assessment Collections

Total = \$11,173,057

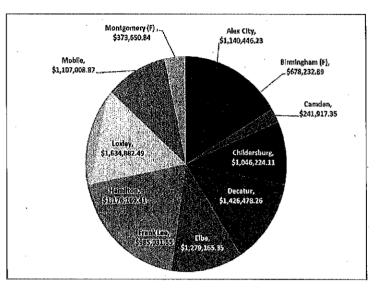


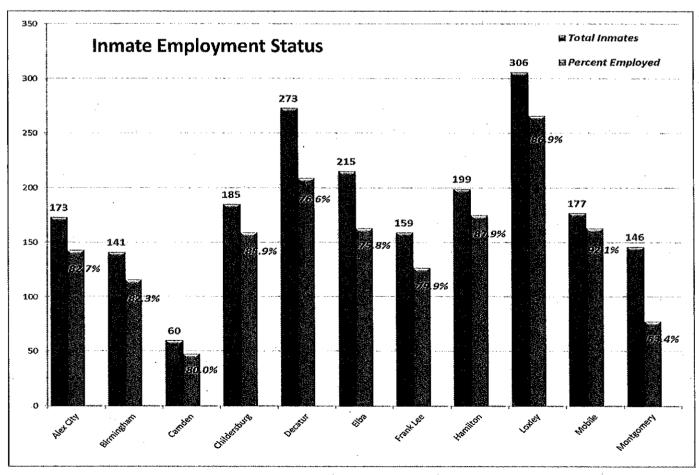


End of Year Program Summary.....

ADOC 40% Assessment Collections

by facility = \$11,089,207

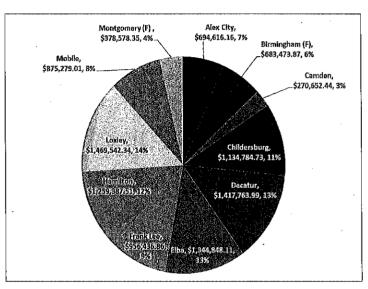


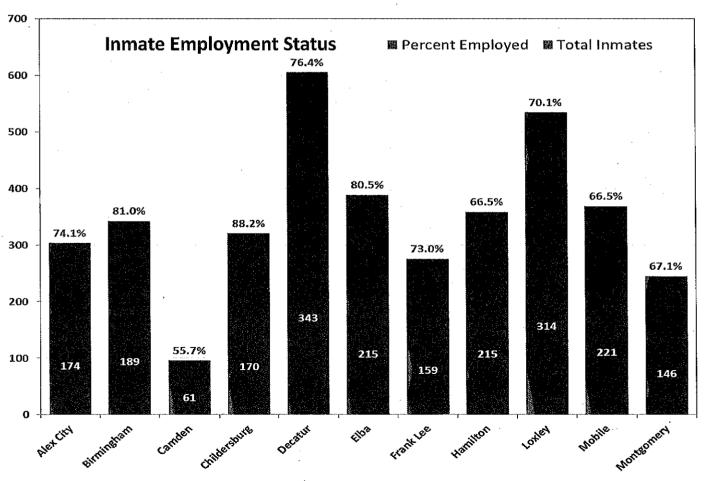


End of Year Program Summary

ADOC 40% Assessment Collections

by facility = \$10,485,363





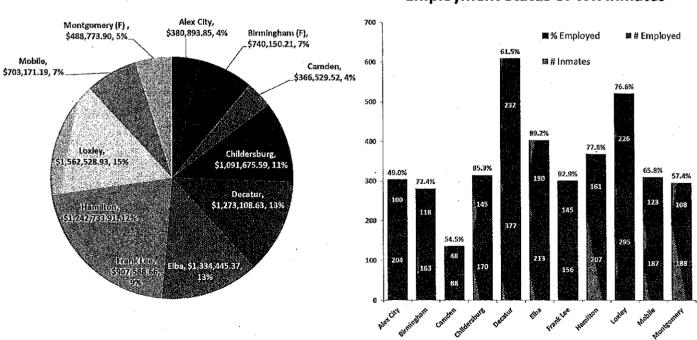
at year end

End of Year Prog	gram Summary	ANTICIONALIZORENINHO I SURGIAI RIGERE RICENTALIZA RECONSTRUCTORE ESTANCIONES ESTANCIONES EN CONTENTO ESTANCIO E
· ·		Change
FY 2011 Inmates Carried Forward	2,148	82
FY 2012 Admissions	2,158	+504
Program Participants at Year End	2,248	+100
Black Males	49.2%	2.2%
White Males	35.2%	+1.0%
White Females	5.9%	3.0%
Black Females	9.7%	+4.2%
Gross Salaries Earned	\$25,166,059	•
ADOC 40% Assessment	\$10,091,600	
Money Disbursed to Inmates	\$3,311,180	
Fees and Restitution	\$3,517,883	
Taxes & Social Security Withheld	\$4,392,698	
Average Inmate Monthly Salary		

ADOC 40% Assessment Collections

by facility

Employment Status of WR Inmates





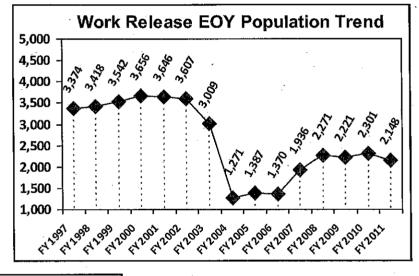
End of Year Program Summary			
EV 2010 Offenders Counted Females	4124		
FY 2010 Offenders Carried Forward 2,230			
FY 2011 Program Admissions 1,654	<i>-577</i>		
EOY Program Participants 2,148	-153		
Black Males51.4%			
White Males34.2%			
White Females 8.9%			
Black Females 5.5%			
Gross Salaries Earned \$22,602,354	, ,		
40% ADOC Assessment \$8,935,437			
Disbursed to Offenders \$4,697,082			
Fees and Restitution \$3,880,075			
Taxes & Social Security \$3,880,075			
Average Offender Salary\$1,406			

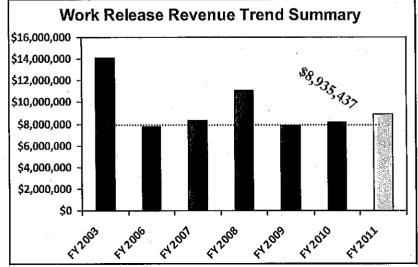
Percentage Employed72.8%

The Work Release Program provides community-custody offenders the opportunity to work and earn compensation during incarceration, while developing skills and financial means for reentering society when released. It also provides an incentive for good behavior and the opportunity for a constructive use of an offender's time.

The year-end population was down by more than 150 offenders and admissions were off by more than 500 offenders. Over 2,000 offenders transitioned through the work release program, with the majority being released through parole (893) followed by end of sentence (513).

Despite a small drop in FY 2011 work release population, the Department has made gains in growing the Work Release Program following the significant population loss in the FY 2004 coincidental to the 2nd parole board . At year end, the number of participating offenders was 2,148—up by nearly a 1,000 from the 2004 level.





During FY 2011 the Work Release Program revenues increased by more than \$700,000 resulting more from a significant gain in offender gross salaries despite a drop in inmate participants. These results are noteworthy and are due in part primarily from a 10% increase in the number of offenders employed and a slight increase in average salary.



Offender Work Release Program

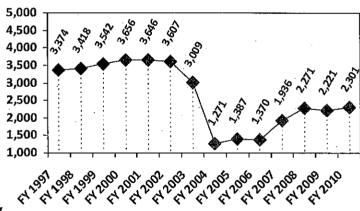
End of Year Program Summary	
FY 2009 Offenders Carried Forward2,106	
FY 2010 Program Admissions2,231	
EOY Program Participants2,301	
Black Males54.4%	
White Males32.1%	
White Females7.6%	
Black Females5.9%	
Released — End of Sentence 400	
Released— <i>Parole</i> 1,070	
Released—Split Sentence 401	
Released—Other27	
Removed from Program 648	
Transferred to CCP or SRP 527	
Gross Salaries Earned \$20,622,312	
40% ADOC Assessment \$8,174,567	
Disbursed to Offenders \$4,554,848	
Fees and Restitution \$3,717,934	
Taxes & Social Security \$3,609,471	

Average Offender Salary......\$1,402 Percentage Employed......60.8% The Work Release Program continues to provide community-custody offenders the opportunity to work and earn compensation during incarceration, while developing skills and financial means for reentering society upon release from prison. It also provides an incentive for good behavior and the opportunity for a constructive use of an offender's time.

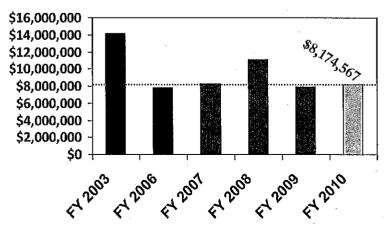
The year-end population was up by nearly 200 offenders, or approximately 10%. Nearly 2,500 offenders transitioned through the work release program. The majority of offenders released from incarceration while in the Work Release Program (almost 50%) were paroled. Over 500 offenders were transferred to the Community Corrections Program or Supervised Re-Entry Program to complete their sentence in a local community.

Work Release EOY Population Trend

The Department continues to make gains in growing the number of offenders in the Work Release Program. At year end, the number of participating offenders was 2,301—up by more than a 1,000 from the 2004 level. Over the last 6-years the population has increased an average of 172 offenders per year.



Work Release Revenue Trend Summary



The revenues from the Work Release Program during FY 2010 reflect a modest gain from FY 2009 revenues despite no significant increase in the number of offenders employed. The average monthly offender salary increased by \$75 monthly for FY 2010.